Verlon Henderson
Pres SCFD Comm
9.19.2024

Smiley Creek Fire District

SCF Budget	2024/25	
Revenue (income)	**Revenue**	
Donation	$1,500.00	
Future Use Acct (savings)	$96,899.00	
Prev Cash Carryover		
Misc Income	$1,500.00	
Taxing District Income	$78,849.00	
Total	$178,748.00	
Expenditures	**Expenditures**	
Admin & Office (inc Website)	$2,000.00	
Apparatus & Equipment	$54,500.00	Ranger $51,000, Sponger Bob L2 engineeering box and storage racks $1500, hose adapters, misc and backup $2000
Vader Tank (captial improvements?)	$0.00	
Equipment & Supplies & Maint (take out maint)	$2,000.00	
Building Maint	$35,000.00	frame, insulate, drywall walls $30,000 new category for capital improvments for building
Outside Services	$2,500.00	
Future Use Acct (maybe rename to savings account)		
Communication	$31,000.00	radios and programming
Insurance	$4,002.00	
Payroll	$12,498.00	
Training	$5,000.00	
Turnouts		
USDA	$18,148.00	
Utilities	$5,500.00	
Vehicles Main & Fuel	$5,000.00	
Travel (training)	$600.00	
Bank charges	$0.00	
misc expenses	$1,000.00	
Total Expenses	$178,748.00	
Surplus/Loss	**$0.00**	